

Lane County - Service Option Sheet - FY 23-24 Adopted

SOS: **Behavioral Health Stabilization Center**
 Dept: Non-Departmental/Health and Human Services
 Contact: Steve Mokrohisky

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

This evidence-based solution will divert individuals experiencing a mental health and/or substance abuse crisis away from the jail and emergency room, to a treatment facility for individuals requiring a short-term stay over 24 hours. This crisis center will improve individual and community outcomes, and lower costs to the overall system.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	\$0	\$1,000,000	\$1,000,000	0.00
Level 1	\$0	\$1,000,000	\$1,000,000	0.00

These fund were first allocated in FY 19-20 and were unspent and carrying forward to FY 23-24 to support the purchase and operations of a Behavioral Health Crisis Center. The funds are meant to be used to leverage other partner funds to support this effort.

State/Federal Mandate

There are no known mandates.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members